GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Fisheries Department - Construction of Fish Landing Centre, Antervedipallipalem in East Godavari District under CSS Scheme – Revised estimated cost of Rs.2238 lakhs - Sanction of additional funds – Orders – Issued.

==========

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES (FISH) DEPARTMENT

G.O.Rt.No.211 Dated: 11.08.2016

Read the following:-

1) G.O.Rt.No.309, A.H.D.D. & F (Fish) Department, dated 17.10.2014
2) From the Commissioner of Fishers, Andhra Pradesh, Lr.No.5740/J1/2011, dated: 24.05.2016.

-o0o-

O R D E R:

In the reference 1st read above, Government of Andhra Pradesh have accorded administrative sanction for an amount of Rs.1698 lakhs (Rupees Sixteen crores ninety eight lakhs only) under Centrally Sponsored Scheme i.e. 75% Central financial assistance for an amount of Rs.1273.50 lakhs and 25% of Government of Andhra Pradesh assistance for an amount of Rs.424.50 lakhs for construction of Fish Landing Centre at Antervedipallipalem, East Godavari District.

2. In the reference 2nd read above, the Commissioner of Fisheries, Andhra Pradesh while informing all other facts has reported that the Government have been requested to address the Govt. of India for issue of revised administrative sanction for revised total project cost of Rs.2238.00 lakhs with the funding pattern of Central share of 75% (Rs.1678.50 lakhs) and State share of 25% (Rs.559.50 lakhs) for the construction of Fish Landing Center, Antervedipallipalem, East Godavari District against the approved project cost of Rs.1698.00 lakhs under Centrally Sponsored Scheme (CSS) and also release the proportionate amount of 75% of the revised project cost as Central share duly extending the time limit for completion of the project for one more year i.e., October, 2017. Further, he has requested the Joint Secretary, Ministry of Agriculture and Farmers Welfare, Dept. of Animal Husbandry Dairy & Fisheries, Govt. of India, New Delhi during meeting held on implementation of CSS Schemes on 18.05.2016. During the same meeting, it was clarified that unless and until the first installment amount of Govt. of India share for Rs.150.00 lakhs spent and submit the Utilization Certificate, the Govt. of India will not consider the proposals for revised estimates and time extension. It was also clarified that, as per the recent CSS guidelines, the capital cost of infrastructure limited to 40% only and the State Govt. has to meet the remaining 60% of the project cost. Even if the Government of India considers the revised Estimated Cost of Rs.2238.00 lakhs against the original project cost of Rs.1698.00 lakhs, the Central Assistance will be limited to 40% only ie., Rs.895.20 lakhs and the rest of the Rs.1342.80 lakhs has to be shared by the Govt. of Andhra Pradesh for construction of Fish Landing Centre at Antervedipallipalem as per revised estimates. Whereas as per sanctioned old pattern on Rs.1698.00 lakhs, the Govt. of India share of 75% will be 1273.50 lakhs and share of 25% will be Rs.424.50 lakhs. Hence, the new pattern of Central Assistance of 40% on revised estimate cost of Rs.2238.00 lakhs which comes to 895.20 lakhs is not beneficial to State Government than the old sanctioned pattern of 75% Central Share on Rs.1698.00 lakhs which comes to Rs.1273.50 lakhs. Keeping in view of the above, the Commissioner of Fisheries, A.P., Hyderabad has requested the Government to consider to sanction the additional budget of Rs.540.00 lakhs in addition to already sanctioned State Share of Rs.424.50 lakhs (i.e.25% State share on Rs.1698.00 lakhs sanctioned) and requested to consider to issue administrative sanction for Rs.2238.00 lakhs with State Share of Rs.964.50 lakhs and Central Share Rs.1273.50 lakhs for taking up the construction of Fish Landing Centre at Antervedipallipalem with revised estimated cost. The additional budget of Rs.540.00 lakhs other than already sanctioned state share of Rs.424.50 lakhs (to be sanctioned by State Government(25% share) on par with Govt. of India installments (75% share) and permitted to meet from the Normal State Plan from the Savings expected from Fisheries Development Scheme, Fisheries Policy funds allocated in the Budget of 2016-17 by re-appropriation and requested to issue orders in the matter, so as to direct the Executing Agency, i.e., Executive Engineer, Godavari Head Works, Dowleswaram, E.G. District to execute the work immediately as per the revised cost as proposed.

(PTO)

3. After careful consideration and examination of the proposal of Commissioner of Fisheries, Andhra Pradesh, Government hereby issue administrative sanction for Rs.2238.00 lakhs with State Share of Rs.964.50 lakhs and Central Share Rs.1273.50 lakhs for taking up the construction of Fish Landing Centre at Antervedipallipalem with revised estimated cost. The additional budget of Rs.540.00 lakhs other than already sanctioned State share of Rs.424.50 lakhs (to be sanctioned by State Government 25% share) on par with Govt. of India sanctions (75% share) shall also be permitted to meet from the Normal State Plan from the Savings expected from Fisheries Development Scheme, Fisheries Policy funds allocated in the Budget of 2016-17 by re-appropriation.

4. The Commissioner of Fisheries, Andhra Pradesh, shall take necessary action accordingly.

5. This orders issued with the concurrence of Finance (Expdr. AHDDF & CS) Department, vide their U.O No.FIN-38027/146/FMU (A&CACS)/2016, dated: 01.07.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Fisheries, Poranki,
Bandar Road, Andhra Pradesh, Vijayawada.
The District Collector, East Godavari District, Kakinada.
The Direcor of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
The Director of Works and Accounts, Hyderabad.
The Finance (Expdr.AHDDF & CS) Department.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER